



BUDGET COMMITTEE MEETING
Thursday, May 18, 2017
6:00 pm
525 Mill Street, Springfield, Oregon

Agenda:

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|----|---|--------------|
| 1. | Call Meeting to Order | Ken Kohl |
| 2. | Flag Salute | Ken Kohl |
| 3. | Approval of 5/11/2017 Minutes | Ken Kohl |
| 4. | Information Request(s) & Presentation | Brett Yancey |
| | a) 5-Year Summary – All Funds | |
| | b) 10-Year Summary – Staffing by category | |
| | c) Dual Language Summary | |
| | d) 10-Year Summary – Budgeted Certified Staffing | |
| | e) Detailed breakdown of certified staffing by building | |
| | f) Summary – District Textbook Adoption | |
| | g) Economic Forecast (5/16/2017) Review | |
| | h) Reserve Positions and Information | |
| 5. | Public Input | Ken Kohl |
| 6. | Additional Discussion or Clarification | Committee |
| 7. | Approval of Document | Committee |
| 8. | Budget Committee Meetings | Ken Kohl |
| | a.) June 12, 2017 – Budget Hearing | |
| 9. | Adjourn Meeting | Ken Kohl |