



**BUDGET COMMITTEE MEETING**  
**Thursday May 9, 2019**  
**6:00 pm – 8:00 pm**  
**640A Street, Springfield, Oregon**

**Agenda:**

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|-----|---|-----------------|
| 1.  | Call Meeting to Order   | Zach Bessett    |
| 2.  | Flag Salute   | Zach Bessett    |
| 3.  | Election of Officers:<br>a.) Chair of Committee<br>b.) Vice-Chair of Committee<br>c.) Secretary   | Zach Bessett    |
| 4.  | 2019-2020 Budget Message  | Bruce Smolnisky |
| 5.  | Budget Document Overview & Presentation<br>a. Document Overview & Highlights<br>b. Information and Assumptions<br>c. 2019-2020 Revenue Assumption<br>d. 2019-2020 Expenditure Assumptions<br>e. Summary of proposed increases/decreases<br>f. Staffing review | Brett Yancey    |
| 6.  | Budget Questions and/or Clarifications  | Chairperson     |
| 7.  | Public Input  | Chairperson     |
| 8.  | Approval of Document (?)  | Committee       |
| 9.  | Budget Committee Meetings (if needed)<br>a.) May 16, 2019, 6:00 – 8:00pm<br>b.) May 23, 2019, 6:00 – 8:00pm   | Chairperson     |
| 10. | Adjourn Meeting   | Chairperson     |