

**Springfield Public Schools
Budget Committee Work Session
December 11, 2014
6:00 pm – 8:00 pm**

AGENDA:

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|-------|--|-----------------------------|
| I) | Welcome and Introductions <i>(5 min)</i> | Dr. Hertica Martin, Ed.D. |
| II) | Economic Update & Presentation <i>(45 min)</i> <ul style="list-style-type: none">• Tim Duy, University of Oregon | Brett Yancey |
| III) | 2013-14 Audited Year-End <i>(10 min)</i> | Joan Bolls |
| IV) | 2014-15 Fiscal Year <i>(15 min)</i> <ul style="list-style-type: none">• Summary of adopted budget• Year-to-date financial statement | Brett Yancey |
| V) | Long Range Forecast Introduction <i>(15 min)</i> | Brett Yancey
Brenda Holt |
| VI) | General Obligation Bond Measure <i>(20 min)</i> <ul style="list-style-type: none">• Update & Progress | Brett Yancey
Tom Lindly |
| VII) | Key Dates and future meetings <i>(10 min)</i> <ul style="list-style-type: none">• Agenda Topics• Questions/Clarification | Brett Yancey |
| VIII) | Adjournment | Committee Members |