



BUDGET COMMITTEE MEETING
Thursday May 7, 2020
6:00 pm via Zoom (online platform)

To comply with the Governor’s executive orders, the Board will conduct this meeting by video conference only. Members of the public may:

- *Watch the meeting via Zoom Webinar: <https://zoom.us/j/97219079400> or*
- *Listen by Zoom Phone: +1-929-205-6099 with Webinar ID 972-1907-9400*

Agenda:

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|-----|---|---------------|
| 1. | Call Meeting to Order | Zach Bessett |
| 2. | Flag Salute | Zach Bessett |
| 3. | Election of Officers:
a.) Chair of Committee
b.) Vice-Chair of Committee
c.) Secretary | Zach Bessett |
| 4. | 2020-2021 Budget Message | Todd Hamilton |
| 5. | Budget Document Overview & Presentation
a. Document Overview & Highlights
b. Information and Assumptions
c. 2020-2021 Revenue Assumption
d. 2020-2021 Expenditure Assumptions
e. Summary of proposed adjustments
f. Staffing review | Brett Yancey |
| 6. | Budget Questions and/or Clarifications | Chairperson |
| 7. | Public Input (Previously Submitted in Writing) | Chairperson |
| 8. | Approval of Document (?) | Committee |
| 9. | Budget Committee Meetings (if needed)
a.) May 14, 2020, 6:00 pm
b.) May 21, 2020, 6:00 pm | Chairperson |
| 10. | Adjourn Meeting | Chairperson |