

**Springfield Public Schools  
Budget Committee Work Session  
March 1, 2018  
6:00 pm – 8:00 pm**

AGENDA:

- |      |  |  |
|------|--|--|
| I)   | Welcome and Introductions <i>(5 min)</i>   | Brett Yancey   |
| II)  | Economic Update and Presentation <i>(70 min)</i>   | Tim Duy<br>University of Oregon                              |
| III) | Committee Requests <i>(35 min)</i><br>a) Capital Project Fund Recap<br>b) Enrollment graph (Sept '17 – Jan '18)<br>c) Mental Health Support<br>d) Measure 98 Summary | Brett Yancey<br>Brenda Holt<br>Brian Megert<br>David Collins |
| IV)  | Key Dates and future meetings <i>(10 min)</i><br>• Budget Calendar<br>• Questions/Clarification  | Brett Yancey   |
| V)   | Adjournment  | Committee Members  |