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<b>Total</b>				\$ 214,175.00		\$ 325,000.00		\$ 275,000.00

**Total District Allocation \$814,175.48**

	Budgeted or	Progress toward	Progress toward	Minimum 20%+
Year 1	\$214,175.00	\$95,000.00		
Year 2	\$325,000.00	\$225,000.00		
Year 3	\$275,000.00	\$225,000.00		
	<b>\$814,175.00</b>	<b>\$545,000.00</b>	<b>334.69%</b>	<b>\$162,835.10</b>